

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TCD10
Period : Jan-March (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0316
Selected Outputs : 00085763

Project Id : 00072718 Développement Urbain et Amélior	Period :	Jan-March (2015)		
Output # : 00085763 Développement Urbain et Amélior	Impl. Partner :	00540 UNDP (Direct Execution)		
	Location :	Chad		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY3 (RENFORCEMENT DES CAPACITES)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	1,430.02	0.00	1,430.02
71410 - MAIP Premium SC	0.00	4.36	0.00	4.36
71415 - Contribution to Security SC	0.00	70.80	0.00	70.80
73410 - Maint, Oper of Transport Equip	0.00	217.71	0.00	217.71
74210 - Printing and Publications	0.00	10,311.88	0.00	10,311.88
74599 - UNDP cost recovery chrgs-Bills	0.00	82.60	0.00	82.60
74965 - Low value equipment	0.00	2,500.95	0.00	2,500.95
76135 - Realized Gain	0.00	-1,443.25	0.00	-1,443.25
Total for Fund 04000	0.00	13,175.07	0.00	13,175.07
Total for Activity ACTIVITY3	0.00	13,175.07	0.00	13,175.07

Activity : ACTIVITY4 (COORD.GEST.PROG ONU-HABITAT)

Fund : 04000 (Core Programme, UNU Centre)

73107 - Rent - Meeting Rooms	0.00	-324.82	0.00	-324.82
Total for Fund 04000	0.00	-324.82	0.00	-324.82
Total for Activity ACTIVITY4	0.00	-324.82	0.00	-324.82
Total for Output : 00085763	0.00	12,850.25	0.00	12,850.25

Project Total :	0.00	12,850.25	0.00	12,850.25
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Signed By :  Date : 11/12/2015

Signed By :  Date : 15/12/2015





Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 15-04-2015 10:04:25

Selection Criteria :

Business Unit : TCD10
Period : Jan-March (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0316
Selected Outputs : 00085763

Project Id : ALL	Period :	Jan-March (2015)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31608 - Chad - Poverty Reduction	0.00	11,345.07	0.00	11,345.07
31650 - Chad-UN Sister Agency	0.00	1,505.18	0.00	1,505.18





Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Funds Utilization

Selection Criteria :

Business Unit : TCD10
Period : Jan-March (2015)
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Selected Dept. IDs : B0316
Selected Outputs : 00085763

Project/Award: 00072718 Développement Urbain et Amélior

Period : As Of Mar31,2015

Output #	00085763	Impl. Partner :00540 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00